

APPENDIX 1

SUMMARY - Period 2 (May) 2008/09								
Monthly (May) performance				Estimated Outturn				
	No.	%		No.	%		No.	%
Improving or stable.	18	67%	On target	19	76%	On target	25	100%
Declining	9	33%	Missing target by less than 10%	4	16%	Missing target by less than 10%	#####	
No data	0	0%	Missing target by more than 10%	2	8%	Missing target by more than 10%	#####	
			No data	0	0%	No data	0	0%
Total Number of Indicators	27	100%	Total Number of Indicators	25	100%	total	25	#####